

City of Pratt

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 2,004,179
2. Debt service levy in 2016 budget	- \$ 224,251
3. Tax levy excluding debt service	\$ 1,779,928

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+ 1,128,632
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 1,361,466	
5b. Personal property 2015	- 1,646,645	
5c. Increase in personal property (5a minus 5b)		+ 0
		(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ 0
7. Valuation of property that has changed in use during 2016		159,936
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		1,288,568
9. Total estimated valuation July 1, 2016	43,471,145	
10. Total valuation less valuation adjustment (9 minus 8)		42,182,577
11. Factor for increase (8 divided by 10)		0.03055
12. Amount of increase (11 times 3)		+ \$ 54,372
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 1,834,300
14. Debt service levy in this 2017 budget		125,411
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		1,959,711
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)		\$ 2,225
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ 1,961,936

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Pratt

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,551,425	177,737	1,941	2,559	8,897	162
Debt Service	224,251	25,691	281	370	1,286	23
Library	172,249	19,733	216	284	988	18
Noxious Woods	13,169	1,509	16	22	76	1
Tort Liability						
Fire Fighting Equipment	43,085	4,936	54	71	247	4
TOTAL	2,004,179	229,606	2,508	3,306	11,494	208

County Treas Motor Vehicle Estimate 229,606
County Treas Recreational Vehicle Estimate 2,508
County Treas 16/20M Vehicle Estimate 3,306
County Treas Commercial Vehicle Tax Estimate 11,494
County Treas Watercraft Tax Estimate 208

Motor Vehicle Factor 0.11456
Recreational Vehicle Factor 0.00125
16/20M Vehicle Factor 0.00165
Commercial Vehicle Factor 0.00574
Watercraft Factor 0.00010

State of Kansas
City

City of Pratt

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Capital Equipment Reser	39,500	50,000	105,000	12-1,117
General Fund	Capital Improvement Rese	170,000	360,750	195,000	12-1,118
Cemetery	Capital Equipment Reser	5,000	7,000	8,000	12-1,117
Noxious Weeds	Capital Equipment Reser	1,000	1,000	1,000	12-1,117
Special Highway	Capital Equipment Reser	75,000	20,000	27,500	12-1,117
Fire Fighting Equipment	Fire Fighting Eq Rsv	42,000	46,000	46,000	12-1,117
Electric	General Fund	270,000	475,000	530,000	12-825d
Electric	Electric Debt Service	1,119,013	1,118,850	1,119,600	12-825d
Sanitation	Capital Equipment Reser	10,000	20,000	30,000	12-1,117
Sanitation	General Fund	25,000	25,000	100,000	12-825d
Wastewater	Capital Equipment Reser	25,000	25,000	20,000	12-1,117
Capital Improvement Rsv	Wastewater	175,000	186,209	-	Resolution
Wastewater	General Fund	250,000	200,000	100,000	12-825d
Wastewater Reserve	Wastewater			180,000	12-825d
Electric	Capital Equipment Reser	-	50,000	37,000	12-825d
Electric	Capital Improvement Rese	-	50,000	20,000	12-825d
Water	Water Debt Service	169,885	117,600	-	12-825d
Water Bond Rsv	Water Fund	-	150,000	50,000	10-117a
Water	Debt Service	103,525	139,538	-	12-825d
Water Bond Rsv	Water Debt Service	55,000	-	-	12-825d
Totals		2,534,923	3,041,947	2,569,100	
Adjustments			336,209	230,000	
Adjusted Totals		2,534,923	2,705,738	2,339,100	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

STATEMENT OF INDEBTEDNESS

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2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
2014 E-One 1250 GPM Pumper Fire Truck	11/07/2014	120	4.05	300,000	275,130	37,189	37,189
Totals					275,130	37,189	37,189

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Pratt
Pratt County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem	\$172,249	\$173,888
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$20,712	\$19,733
Recreational Vehicle Tax	\$193	\$216
16/20M Vehicle Tax	\$334	\$284
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$193,488	\$194,121
Difference in Total Taxes:	\$633	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$43,069,240	\$43,471,145
Did Assessed Valuation Decrease?	No	
Levy Rate	4	4.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Pratt

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,206	6,108	3,329
Receipts:			
Ad Valorem Tax	1,457,963	1,551,425	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	882		
Motor Vehicle Tax	198,129	188,772	177,737
Recreational Vehicle Tax	2,052	1,755	1,941
16/20M Vehicle Tax	4,370	3,047	2,559
Commercial Vehicle Tax	2,013	7,822	8,897
Watercraft Tax			162
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	19,149		
Local Alcoholic Liquor	14,812	16,573	14,759
Highway Connecting Links	38,658	38,600	38,600
Sales Tax-County	856,581	895,000	855,000
Sales Tax-City	855,981	885,000	855,000
Motor Fuel Tax Refunds	12,847	15,000	15,000
Natural Gas Franchise Fees	124,510	155,000	130,000
Telephone Franchise Fees	14,385	20,000	20,000
Cable TV Franchise Fees	90,931	95,000	90,000
Swimming Pool Receipts	21,274	22,000	22,000
Swimming Pool Concessions	12,805	14,000	13,000
Occupation/Regulatory License Fees	6,750	10,000	8,000
Permits/Fees	18,584	52,000	30,000
Municipal Court Fines/Forfeitures	58,709	100,000	60,000
Municipal Court Costs	36,981	62,000	40,000
Reinstatement Fees	4,057	5,000	4,000
Concessions	46,705	36,000	46,000
Recreation Charges	86,598	81,000	86,000
Reimbursed Expenses	160,850	27,400	160,000
Leases & Rentals	25,917	10,000	26,000
Municipal Court Reimb Exp	10,901	14,000	11,000
Other		5,000	5,000
Sale of Assets	56,000	396,750	396,750
Transfer from Electric	270,000	475,000	530,000
Transfer from Sanitation	25,000	25,000	100,000
Transfer from Wastewater	250,000	250,000	100,000
Transfer from Water		0	
Transfer from Capital Improvements		0	
Federal Aid (FEMA)	8,116		
State Aid (KDEM)			
Cancelled Encumbrances			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,753	1,000	1,500
Neighborhood Revitalization Rebate	-141,272	-150,021	-173,661
Miscellaneous	23,910		25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,677,901	5,309,123	3,700,244
Resources Available:	4,684,107	5,315,231	3,703,573

Adopted Budget

General

Amount of 2016 Ad Valorem Tax

City of Pratt

2017

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
City Commission			
Salaries	66,719	74,264	71,364
Contractual	2,753	4,100	4,350
Commodities	870	500	1,100
Capital Outlay		500	1,000
Total	70,342	79,364	77,814
City Manager			
Salaries	154,467	163,087	162,105
Contractual	32,422	27,175	28,700
Commodities	2,805	3,100	4,600
Capital Outlay		3,000	3,000
Total	189,694	196,362	198,405
City Attorney			
Salaries			
Contractual	43,293	60,385	59,745
Commodities	674	1,700	3,100
Capital Outlay			
Total	43,967	62,085	62,845
City Clerk/Utility Billing			
Salaries	258,406	275,000	283,817
Contractual	65,665	65,600	68,000
Commodities	23,651	26,550	25,200
Capital Outlay	2,575	2,000	2,000
Total	350,297	369,150	379,017
Finance			
Salaries	145,745	143,855	155,147
Contractual	140,435	137,600	142,000
Commodities	5,351	8,000	7,300
Capital Outlay			1,000
Total	291,531	289,455	305,447
Police			
Salaries	1,392,848	1,447,510	1,431,786
Contractual	63,405	73,900	73,900
Commodities	76,605	87,200	87,200
Capital Outlay			
Total	1,532,858	1,608,610	1,592,886
Animal Control			
Salaries	37,157	44,260	40,780
Contractual	32,213	33,000	33,400
Commodities	2,540	3,500	3,500
Capital Outlay			
Total	71,910	80,760	77,680
Municipal Court			
Salaries	105,125	113,404	114,721
Contractual	63,693	72,950	72,150
Commodities	1,410	5,000	5,000
Capital Outlay			
Total	170,228	191,354	191,871
Page 1 - Total	2,720,827	2,877,140	2,885,965

City of Pratt

2017

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Fire Protection			
Salaries	143,208	143,383	129,450
Contractual	10,383	20,950	19,850
Commodities	36,848	31,850	37,900
Capital Outlay		30,000	40,000
Total	190,439	226,183	227,200
Planning & Code Enforcement			
Salaries	89,694	100,828	102,775
Contractual	23,582	55,500	55,600
Commodities	4,910	6,300	6,300
Capital Outlay	1,000	2,000	2,000
Total	119,186	164,628	166,675
Parks			
Salaries	275,421	311,467	309,225
Contractual	22,522	28,950	30,600
Commodities	58,194	58,400	59,100
Capital Outlay	4,577	13,150	31,600
Total	360,714	411,967	430,525
Swimming Pool			
Salaries	100,783	121,860	114,575
Contractual	2,056	3,400	14,750
Commodities	23,563	24,450	21,950
Capital Outlay		8,000	10,000
Total	126,402	157,710	161,275
Municipal Building			
Salaries			
Contractual			
Commodities	33,581	33,000	45,350
Capital Outlay			
Total	33,581	33,000	45,350
Recreation			
Salaries	154,276	132,821	221,897
Contractual	31,568	22,250	43,750
Commodities	52,427	32,550	80,350
Capital Outlay		12,000	22,000
Total	238,271	199,621	367,997
Public Works			
Salaries	6,212	6,235	6,485
Contractual	8,838	51,650	31,550
Commodities	7,660	8,250	7,950
Capital Outlay		500	500
Total	22,710	66,635	46,485
Maintenance			
Salaries	120,091	124,623	114,500
Contractual	8,706	12,450	16,975
Commodities	45,447	62,800	60,800
Capital Outlay		10,000	0
Total	174,244	209,873	192,275
Page 2 - Total	1,265,547	1,469,617	1,637,782

City of Pratt

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Adopted Budget General Fund - Detail Page 3	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Cemetery			
Salaries	126,131	124,115	126,900
Contractual			
Commodities	1,500		
Capital Outlay			
Total	127,631	124,115	126,900
Special Streets			
Salaries	322,930	340,280	345,737
Contractual			
Commodities			
Capital Outlay			
Total	322,930	340,280	345,737
Industrial Development			
Salaries			
Contractual	4,045	60,000	60,000
Commodities			
Capital Outlay			
Total	4,045	60,000	60,000
Contingencies			
Salaries			
Contractual			
Commodities			
Capital Outlay	27,519	30,000	30,000
Total	27,519	30,000	30,000
Page 3- Total	482,125	554,395	562,637
Page 2 - Total	1,265,547	1,469,617	1,637,782
Page 1 - Total	2,720,827	2,877,140	2,885,965
Grand Total	4,468,499	4,901,152	5,086,384

(Note: Should agree with general sub-totals.)

City of Pratt

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,912	17,768	5,909
Receipts:			
Ad Valorem Tax	199,595	224,251	XXXXXXXXXXXXXXX
Delinquent Tax	255		
Motor Vehicle Tax	29,738	25,331	25,691
Recreational Vehicle Tax	274	235	281
16/20M Vehicle Tax	700	409	370
Commercial Vehicle Tax	233	1,050	1,286
Watercraft Tax			23
Specials	13,950		14,000
Transfer from Water Fund	158,525	139,538	
Interest on Idle Funds	617		
Neighborhood Revitalization Rebate	(18,956)	-21,685	-12,933
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	384,931	369,129	28,718
Resources Available:	396,843	386,897	34,627
Expenditures:			
Principal Payments	355,000	365,000	155,000
Interest Payments	24,075	15,988	5,038
Commissions & Fees			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	379,075	380,988	160,038
Unencumbered Cash Balance Dec 31	17,768	5,909	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	398,034	402,673	160,038
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		160,038
	Tax Required		125,411
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		125,411

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,515	10,515	9,205
Receipts:			
Ad Valorem Tax	160,275	172,249	XXXXXXXXXXXXXXX
Delinquent Tax	88		
Motor Vehicle Tax	21,895	20,712	19,733
Recreational Vehicle Tax	227	193	216
16/20M Vehicle Tax	530	334	284
Commercial Vehicle Tax		858	988
Watercraft Tax			18
Oil Tax	2,102		
Rental Vehicle Tax	29		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(15,506)	-16,656	-17,932
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	169,640	177,690	3,307
Resources Available:	180,155	188,205	12,512
Expenditures:			
Library Appropriations	169,640	179,000	179,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	169,640	179,000	179,000
Unencumbered Cash Balance Dec 31	10,515	9,205	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	187,282	195,656	179,000
	Non-Appropriated Balance		7,400
	Total Expenditure/Non-Appr Balance		186,400
	Tax Required		173,888
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		173,888

City of Pratt

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Noxious Weeds			
Unencumbered Cash Balance Jan 1	4,460	2,432	1,110
Receipts:			
Ad Valorem Tax	9,739	13,169	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	2,119	1,248	1,509
Recreational Vehicle Tax	20	12	16
16/20M Vehicle Tax	37	20	22
Commercial Vehicle Tax	20	52	76
Watercraft Tax			1
Interest on Idle Funds	24		
Neighborhood Revitalization Rebate	-934	-1,273	-1,359
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,038	13,228	265
Resources Available:	15,498	15,660	1,375
Expenditures:			
Contractual Services	513	550	550
Commodities	11,553	13,000	13,000
Transfer to Capital Equipment Reserves	1,000	1,000	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,066	14,550	14,550
Unencumbered Cash Balance Dec 31	2,432	1,110	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	14,152	15,823	14,550
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2016 Ad Valorem Tax	13,175		

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Tort Liability			
Unencumbered Cash Balance Jan 1	852,727	857,231	582,231
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds	4,507		2,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,508	0	2,000
Resources Available:	857,235	857,231	584,231
Expenditures:			
Professional Services	4	275,000	500,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4	275,000	500,000
Unencumbered Cash Balance Dec 31	857,231	582,231	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	450,000	440,000	500,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2016 Ad Valorem Tax	0		

City of Pratt

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fighting Equipment	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,183	4,088	2,532
Receipts:			
Ad Valorem Tax	40,367	43,085	XXXXXXXXXXXXXXXXXX
Delinquent Tax	29		
Motor Vehicle Tax	6,010	5,178	4,936
Recreational Vehicle Tax	59	48	54
16/20M Vehicle Tax	133	84	71
Commercial Vehicle Tax	30	215	247
Watercraft Tax			4
Interest on Idle Funds	153		
Neighborhood Revitalization Rebate	-3,876	-4,166	-4,483
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,905	44,444	827
Resources Available:	46,088	48,532	3,359
Expenditures:			
Transfer to Fire Fighting Eq Rsv	42,000	46,000	46,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,000	46,000	46,000
Unencumbered Cash Balance Dec 31	4,088	2,532	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	46,033	50,166	46,000
		Non-Appropriated Balance	850
		Total Expenditure/Non-Appr Balance	46,850
		Tax Required	43,491
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			43,491

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

City of Pratt

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	300,406	234,481	40,266
Receipts:			
State of Kansas Gas Tax	183,206	182,690	180,720
County Transfers Gas		0	0
Sales Tax	427,990	350,000	425,000
Reimbursed Expenses	4,750		
Interest on Idle Funds	1,911		
Miscellaneous	1,203		1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	619,060	532,690	606,720
Resources Available:	919,466	767,171	646,986
Expenditures:			
Personnel Services	113,682	141,555	147,860
Contractual Services	88,751	48,100	51,100
Commodities	150,499	254,550	184,550
Capital Outlay	257,053	262,700	235,000
Transfer to Capital Equipment Reserves	75,000	20,000	27,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	684,985	726,905	646,010
Unencumbered Cash Balance Dec 31	234,481	40,266	976
2015/2016/2017 Budget Authority Amount:	753,390	726,905	646,010

Adopted Budget

Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,219	18,912	7,912
Receipts:			
Cemetery Services	10,755	18,000	18,000
Cemetery Lot Sales	13,950	10,000	12,000
Donations	1,208		500
Interest on Idle Funds	122		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,035	28,000	30,500
Resources Available:	48,254	46,912	38,412
Expenditures:			
Personnel Services	66		
Contractual Services	7,130	9700	10,200
Commodities	16,496	18800	20,100
Capital Outlay	650	3500	
Transfer to Capital Equipment Reserves	5,000	7000	8,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,342	39,000	38,300
Unencumbered Cash Balance Dec 31	18,912	7,912	112
2015/2016/2017 Budget Authority Amount:	40,900	39,000	38,300

City of Pratt

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Convention & Tourism	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	758,807	458,818	40,648
Receipts:			
Transient Guest Trax	455,093	390,000	425,000
Reimbursed Expense	1,453		
Donations	50		
Interest on Idle Funds	3,643	500	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	460,239	390,500	425,000
Resources Available:	1,219,046	849,318	465,648
Expenditures:			
Personnel Services	175,242	219,270	42,339
Contractual Services	176,680	150,350	143,150
Commodities	89,464	135,800	4,700
Capital Outlay	318,842	303,250	100,000
Recreation allocation:			
Personnel Services	0	0	90,093
Contractual Services			60,500
Commodities			20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	760,228	808,670	460,782
Unencumbered Cash Balance Dec 31	458,818	40,648	4,867
2015/2016/2017 Budget Authority Amount:	761,680	808,670	460,782

Adopted Budget

Special Police	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	114,259	72,210	15,710
Receipts:			
Vehicle Inspection Fees	10,394	7,000	10,000
Motor Vehicle Reports	255	500	250
Forfeiture Funds	882	9,000	
Donations			
Interest on Idle Funds	575		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,106	16,500	10,250
Resources Available:	126,365	88,710	25,960
Expenditures:			
Personnel Services			
Contractual Services	12,379	1,000	1,000
Commodities	7,901	7,000	7,000
Capital Outlay	33,875	65,000	17,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,155	73,000	25,500
Unencumbered Cash Balance Dec 31	72,210	15,710	460
2015/2016/2017 Budget Authority Amount:	134,000	88,000	25,500

City of Pratt

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Employee Health Insurance			
Unencumbered Cash Balance Jan 1	7,443	7,490	7,490
Receipts:			
Reimbursed Expense	19,087	20,000	30,000
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,091	20,000	30,000
Resources Available:	26,534	27,490	37,490
Expenditures:			
Contractual Services	19,044	20,000	30,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,044	20,000	30,000
Unencumbered Cash Balance Dec 31	7,490	7,490	7,490
2015/2016/2017 Budget Authority Amount:	16,000	20,000	30,000

See Tab A

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Special Parks & Recreation			
Unencumbered Cash Balance Jan 1	22,766	57,901	59,474
Receipts:			
Alcohol Liquor Tax	14,812	16,573	14,759
Federal Aid	50,442		
State Aid	20,110		
Interest on Idle Funds	93		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,457	16,573	14,759
Resources Available:	108,223	74,474	74,233
Expenditures:			
Capital Outlay	50,322	15,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,322	15,000	50,000
Unencumbered Cash Balance Dec 31	57,901	59,474	24,233
2015/2016/2017 Budget Authority Amount:	70,000	15,000	50,000

City of Pratt

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Special Alcohol			
Unencumbered Cash Balance Jan 1	6,117	5,950	4,022
Receipts:			
Alcohol Liquor Tax	14,812	16,572	14,759
Interest on Idle Funds	21		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	14,833	16,572	14,759
Resources Available:	20,950	22,522	18,781
Expenditures:			
Program Distributions	15,000	18,500	18,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,000	18,500	18,000
Unencumbered Cash Balance Dec 31	5,950	4,022	781
2015/2016/2017 Budget Authority Amount:	15,000	18,500	18,000

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Water Debt Service			
Unencumbered Cash Balance Jan 1	55,044	55,334	5,334
Receipts:			
Transfer from Water Fund	169,885	117,600	0
Interest on Idle Funds	290		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	170,175	117,600	0
Resources Available:	225,219	172,934	5,334
Expenditures:			
Principal Payments	155,000	160,000	0
Interest Payments	14,885	7,600	0
Professional Services			5,334
Cash Forward (2017 column)			
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	169,885	167,600	5,334
Unencumbered Cash Balance Dec 31	55,334	5,334	0
2015/2016/2017 Budget Authority Amount:	169,885	167,600	5,334

City of Pratt

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	34,383	34,611	34,611
Receipts:			
Transfer from Electric Utility	1,119,013	1,118,850	1,119,600
Interest on Idle Funds	228		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,119,241	1,118,850	1,119,600
Resources Available:	1,153,624	1,153,461	1,154,211
Expenditures:			
Principal Payments	945,000	985,000	1,035,000
Interest Payments	174,013	133,850	84,600
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,119,013	1,118,850	1,119,600
Unencumbered Cash Balance Dec 31	34,611	34,611	34,611
2015/2016/2017 Budget Authority Amount:	1,119,013	1,118,850	1,119,600

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

City of Pratt

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,441	3,143	7,465
Receipts:			
Electric Use Charges	9,976,744	10,600,000	10,620,000
Service Fees	8,273	9,000	9,000
Other Fees	62,559		63,000
Reimbursed Expense	3,336	50,000	10,000
Interest on Idle Funds	717		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,051,629	10,659,000	10,702,000
Resources Available:	10,059,070	10,662,143	10,709,465
Expenditures:			
Management			
Salaries	130,701	139,684	143,650
Contractual Services	24,011	30,700	25,200
Commodities	2,425	4,450	2,950
Production			
Salaries	758,795	714,420	736,805
Contractual Services	336,532	385,300	385,300
Commodities	6,447,804	6,510,500	6,510,500
Capital Outlay	0	52,000	52,000
Distribution			
Salaries	692,779	683,974	712,645
Contractual Services	28,213	56,550	62,300
Commodities	245,563	364,250	328,750
Capital Outlay	91	19,000	19,200
Transfer to General Fund	270,000	475,000	530,000
Transfer to Capital Equipment Reserve		50,000	37,000
Transfer to Capital Improvement Reserve		50,000	20,000
Transfer to Maintenance Reserve			
Transfer to Electric Debt Service	1,119,013	1,118,850	1,119,600
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,055,927	10,654,678	10,685,900
Unencumbered Cash Balance Dec 31	3,143	7,465	23,565
2015/2016/2017 Budget Authority Amount:	10,858,336	10,654,678	10,685,900

FUND PAGE FOR FUNDS WITH NO TAX LEVYPage No. 18

City of Pratt

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	522,234	306,031	92,825
Receipts:			
Sewer Service Charges	707,494	720,000	735,000
Storm Water Fees	39,307	39,000	40,000
Transfer from WW Rsv-WW Project	175,000	186,209	180,000
Special Charges	3,679		4,000
Interest on Idle Funds	2,349		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	927,829	945,209	959,000
Resources Available:	1,450,063	1,251,240	1,051,825
Expenditures:			
Personnel Services	384,123	366,555	379,905
Contractual Services	83,331	95,800	88,800
Commodities	121,485	140,500	129,000
Capital Outlay		15,000	15,000
Principal Payments	190,243	228,704	234,990
Interest Payments	78,724	66,128	60,416
Service Fees	8,588	7,228	6,652
Sewer Line Maintenance	2,538	13,500	15,000
Capital Outlay			
Transfer to Capital Equipment Reserves	25,000	25,000	20,000
Transfer to Capital Improvement Reserves			
Transfer to General Fund	250,000	200,000	100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,144,032	1,158,415	1,049,763
Unencumbered Cash Balance Dec 31	306,031	92,825	2,062
2015/2016/2017 Budget Authority Amount:	1,174,101	1,208,415	1,049,763

City of Pratt

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	641	1,784	1,914
Receipts:			
Water Utility Sales	750,892	805,000	800,000
Reimbursed Expenses	172,571	53,589	0
State Water Tax	10,645	25,000	10,000
Other Charges	4,069	20,000	10,000
Sale of Stock Items	1,325		
Transfer from Capital Eq Reserves			
Transfer from Water Bond Rsvs (58)		150,000	50,000
Interest on Idle Funds	34		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	939,536	1,053,589	870,000
Resources Available:	940,177	1,055,373	871,914
Expenditures:			
Personnel Services	404,805	439,215	439,305
Contractual Services	81,507	84,600	92,500
Commodities	124,045	140,700	147,000
Capital Outlay	8,502	85,680	146,000
Principal Payments	24,582	25,618	26,697
Interest Payments	19,734	18,786	17,797
Service Fees	1,808	1,722	1,631
Transfer to Water Debt Service	169,885	117,600	0
Transfer to Capital Equipment Reserve			
Transfer to Debt Svc (Bond & Interest)	103,525	139,538	0
Transfer to General Fund			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	938,393	1,053,459	870,930
Unencumbered Cash Balance Dec 31	1,784	1,914	984
2015/2016/2017 Budget Authority Amount:	1,084,486	1,103,459	870,930

2017

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

[illegible]

****Note:** These two block figures should agree.

State of Kansas
City

City of Pratt

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Fighting Equip Rsvs		Wastewater Reserves		Cemetery Reserves		Recreation Reserves		Park Improvement Reserves		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	35,070	Cash Balance Jan 1	302,837	Cash Balance Jan 1	408,757	Cash Balance Jan 1	169,823	Cash Balance Jan 1	133,547	1,050,034
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from FF Eq	42,000	Interest Revenue	1,582	Interest Revenue	2,145	Donations	2,750	Donations	10,145	
Interest Revenue	202					Interest Revenue	927	Interest Revenue	706	
						Misc	21,703			
Total Receipts	42,202	Total Receipts	1,582	Total Receipts	2,145	Total Receipts	25,380	Total Receipts	10,851	82,160
Resources Available:	77,272	Resources Available:	304,419	Resources Available:	410,902	Resources Available:	195,203	Resources Available:	144,398	1,132,194
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	37,189	Capital Outlay	69,584			Contractual	910	Contractual	14,652	
						Commodities	28,743	Commodities	2,000	
Total Expenditures	37,189	Total Expenditures	69,584	Total Expenditures	0	Total Expenditures	29,653	Total Expenditures	16,652	153,078
Cash Balance Dec 31	40,083	Cash Balance Dec 31	234,835	Cash Balance Dec 31	410,902	Cash Balance Dec 31	165,550	Cash Balance Dec 31	127,746	979,116
										979,116

**Note: These two block figures should agree.

State of Kansas
City

City of Pratt

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Deposits		Kansas Sales Tax Fund		Water Bond Reserve		Wastewater Project		Main Street Project		Total
Uncumbered		Uncumbered		Uncumbered		Uncumbered		Uncumbered		
Cash Balance Jan 1	144,888	Cash Balance Jan 1	275	Cash Balance Jan 1	258,055	Cash Balance Jan 1	0	Cash Balance Jan 1		403,218
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	76,588	Sales Tax Collected	402,962	Interest	1,331	Reimbursed Exp	69,340			
Total Receipts	76,588	Total Receipts	402,962	Total Receipts	1,331	Total Receipts	69,340	Total Receipts	0	550,221
Resources Available:	221,476	Resources Available:	403,237	Resources Available:	259,386	Resources Available:	69,340	Resources Available:	0	933,439
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Deposits Refunded	86,276	Sales Tax Remitted	402,042	Transfer to Water	55,000	Capital Outlay	69,340			
Total Expenditures	86,276	Total Expenditures	402,042	Total Expenditures	55,000	Total Expenditures	69,340	Total Expenditures	0	612,658
Cash Balance Dec 31	135,200	Cash Balance Dec 31	1,195	Cash Balance Dec 31	204,386	Cash Balance Dec 31	0	Cash Balance Dec 31	0	340,781 **
										340,781 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2017

The governing body of
City of Pratt

will meet on August 15, 2016 at 5:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	4,677,999	36.444	5,311,902	36.022	5,386,384	1,684,021	38.739
Debt Service	379,075	4.890	380,988	5.207	160,038	125,411	2.885
Library	169,640	4.000	179,000	4.000	179,000	173,888	4.000
Noxious Weeds	13,066	0.241	14,550	0.306	14,550	13,175	0.303
Tort Liability	4		275,000		500,000		
Fire Fighting Equipment	42,000	1.000	46,000	1.000	46,000	43,491	1.000
Special Highway	684,985		726,905		646,010		
Cemetery	29,342		39,000		38,300		
Convention & Tourism	760,228		808,670		460,782		
Special Police	54,155		73,000		25,500		
Employee Health Insurance	19,044		20,000		30,000		
Special Parks & Recreation	50,322		15,000		50,000		
Special Alcohol	15,000		18,500		18,000		
Water Debt Service	169,885		167,600		5,334		
Electric Debt Service	1,119,013		1,118,850		1,119,600		
Electric	10,055,927		10,654,678		10,685,900		
Sanitation	928,583		1,034,630		1,111,530		
Wastewater	1,144,032		1,158,415		1,049,763		
Water	938,393		1,053,459		870,930		
Non-Budgeted Funds-A	1,441,472						
Non-Budgeted Funds-B	153,078						
Non-Budgeted Funds-C	612,658						
Totals	23,457,901	46.575	23,096,147	46.535	22,397,621	2,039,986	46.927
Less: Transfers	2,534,923		3,041,947		2,569,100		
Net Expenditure	20,922,978		20,054,200		19,828,521		
Total Tax Levied	1,931,781		2,004,179		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	41,500,927		43,069,240		43,471,145		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	6,180,000		4,920,000		3,620,000		
Revenue Bonds	460,000		315,000		160,000		
Other	3,587,862		4,063,693		2,665,197		
Lease Purchase Principal	0		300,000		275,130		
Total	10,227,862		9,598,693		6,720,327		

*Tax rates are expressed in mills

Diana Garten
City Official Title: Finance Director

City of Pratt

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,510,360	34.744	173,661
Debt Service	112,478	2.587	12,933
Library	155,956	3.588	17,932
Noxious Weeds	11,816	0.272	1,359
Tort Liability			0
Fire Fighting Equipmen	39,006	0.897	4,485
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,829,616	42.088	210,370

2016 July 1 Valuation: 43,471,145

Valuation Factor: 43,471.145

Neighborhood Revitalization Subj to Rebate: 4,998,311


Neighborhood Revitalization factor: 4,998.311

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

State of Kansas, PRATT County, ss.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication thereof being made as aforesaid on the 4 day of August, 2016 and 0 subsequent publications being made on the following dates:

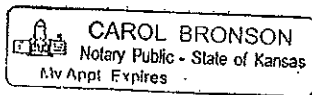

Conrad L. Easterday

Publication Manager

Subscribed and sworn to before me, this 4
day of August, 2016.

Carol Bronson
Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION
NOTICE OF BUDGET HEARING

2017

The governing body of
City of Pratt
will meet on August 15, 2016 at 5:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	4,677,999	36.444	5,311,902	36.022	5,386,384	1,684,021	38.739
Debt Service	379,075	4.890	380,988	5.207	160,038	125,411	2.585
Library	169,640	4.000	179,000	4.000	179,000	173,888	4.000
Noxious Weeds	13,066	0.241	14,550	0.306	14,550	13,175	0.303
Tort Liability	4		275,000		500,000		
Fire Fighting Equipment	42,000	1.000	46,000	1.000	46,000	43,491	1.000
Special Highway	684,985		726,903		646,010		
Cemetery	29,342		39,000		38,300		
Convention & Tourism	760,228		808,670		460,782		
Special Police	54,155		73,000		25,500		
Employee Health Insurance	19,044		20,000		30,000		
Special Parks & Recreation	50,322		15,000		50,000		
Special Alcohol	15,000		18,500		18,000		
Water Debt Service	169,885		167,600		5,334		
Electric Debt Service	1,119,013		1,118,850		1,119,600		
Electric	10,055,927		10,654,678		10,685,900		
Sanitation	928,583		1,034,630		1,111,530		
Wastewater	1,144,032		1,158,415		1,049,763		
Water	938,393		1,053,459		870,930		
Non-Budgeted Funds-A	1,441,472						
Non-Budgeted Funds-B	153,078						
Non-Budgeted Funds-C	612,658						
Totals	23,457,901	46.575	23,096,147	46.535	22,397,621	2,039,986	46.927
Less: Transfers	2,534,923		3,041,947		2,569,100		
Net Expenditure	20,922,978		20,054,200		19,828,521		
Total Tax Levied	1,931,781		2,004,179		XXXXXXXXXXXXXXX		
Assessed							
Valuation	41,300,927		43,069,240		43,471,145		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	6,180,000		4,230,000		3,620,000		
Revenue Bonds	460,000		315,000		160,000		
Other	3,587,862		4,053,693		2,665,197		
Lease Purchase Principal	0		300,000		275,130		
Total	10,227,862		9,598,693		6,720,327		

*Tax rates are expressed in mills

Diana Garten

City Official Title: Finance Director

Published in the Pratt Tribune Thursday August 4, 2016